

COMMONWEALTH OF MASSACHUSETTS
DEPARTMENT OF TELECOMMUNICATIONS AND ENERGY

FIRST SET OF INFORMATION REQUESTS TO COLONIAL GAS COMPANY
D/B/A
KEYSPAN ENERGY DELIVERY NEW ENGLAND

D.T.E. 04-86

Respondent: Ann Leary

Information Request: 1-3

- Q. Please refer to Att. A of the Company's filing. Recalculate Colonial's ROE for 2003 and 2004 to exclude the \$1,108,022 that the Company is proposing to recover in this filing. Use the same format as presented in Att. A in demonstrating the Company's results.
- A. Please see Attachment 1-1(c) that provides the calculation of Colonial's ROE for 2003 both with and without the exogenous cost amount that the Company requested and the Department approved in D.T.E. 03-90 (the 2003 information was provided by the Company's in its response to Record Request -7 in D.T.E. 03-90). The Company will provide the information for 2004 once the financial information for the period ending December 31, 2004 is available.